

CAMSON BIO TECHNOLOGIES LTD

UNAUDITED FINANCIAL RESULTS FOR Q4 & YEAR ENDED 31.03.2010

Rs in Lacs

		3 Months ended	3 Months ended	Year ended	Year ended
Sl.No.	PARTICULARS	31.03.10	31.03.09	31.03.10	31.03.09(Audited)
1	Net Sales from Operations	1897.71	699.11	8031.96	4941.07
	TOTAL INCOME	1897.71	699.11	8031.96	4941.07
2	Expenditure				
	a) Increase/decrease in Stock in trade and work in Progress	(244.79)	(463.91)	(1259.26)	(289.34)
	b) Consumption of raw materials	100.23	578.73	2243.02	1430.4
	c) Purchase of traded goods	0.00	0.00	0.00	0.00
	d) Employee Cost	71.75	17.09	272.35	199.92
	e) Depreciation	31.97	25.07	147.65	102.69
	f) Other Expenditure	0.00	0.00	0.00	0.00
	Selling and Distribution Expenses	1367.74	256.22	3259.12	1308.34
	Research Expenditure	330.69	171.84	1646.29	1001.66
	Other Expenditure	21.21	62.84	216.86	332.47
	TOTAL (Any item exceeding 10% of the total expenditure to be shown separately)	1678.80	647.88	6526.03	4086.14
3	Profit from operation before Interest & Exceptional items(1-2)	218.91	51.23	1505.93	854.93
4	Other Income(Interest on Investments & other dues)	28.72	0.84	29.56	0.84
5	Profit before Interest & Exceptional items(3+4)	247.63	52.07	1535.49	855.77
6	Interest	9.51	1.98	14.99	5.1
7	Profit after interest but before Tax(5-6)	238.12	50.09	1520.50	850.67
8	Exceptional items	0	0	0	0
9	Profit(+)/ Loss (-)before Tax(7+8)	238.12	50.09	1520.50	850.67
10	Tax expense	2.21	24.28	19.34	39.28
11	Net profit(+)/ Loss(-) from Ordinary Activities after Exceptional items(7-8)	235.91	25.81	1501.16	811.39
12	Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00
13	Net Profit (+) Loss (-) for the period	235.91	25.81	1501.16	811.39
14	Paid-up Equity Share Capital (Face value of the Share shall be indicated)	1605(Rs.10/-)	1370(Rs.10/-)	1605(Rs.10/-)	1370(Rs.10/-)
15	Reserves excluding the Revaluation Reserves as per Balance Sheet of the Previous Accounting Year				2629.26
16	Earnings Per Share (EPS)(in Rs.)				
	(a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	1.47	0.19	9.35	5.92
	(b) Diluted EPS after Extraordinary items for the period.	1.47	0.19	8.81	5.92

